

HLID PROJECT
Account Expenditures
Start of Project
to December 31, 2008

Office of Hawaiian Affairs Contract #1385
Agreement dated August 10, 1999
between Office of Hawaiian Affairs and
Department of Transportation, State of Hawaii
Cooperative Agreement, Item 6, Project Funds
Maximum amount to be funded under this agreement

a	Reimbursable costs - administrative costs and other expenses	\$ 500,000.00
b	Preliminary design of Interpretive Development Plan (IDP)	\$ 500,000.00
c	Final design of IDP	\$ 500,000.00
d	Implementation of IDP	\$ 9,500,000.00
TOTAL		\$ 11,000,000.00

Period	Indirect Costs	Direct Costs	Total Indirect/Direct	Personnel Costs	Total Costs
FY01	\$ 61,056.28	None	\$ 61,056.28	\$ 162,007.76	\$ 223,064.04
FY02	\$ 48,926.47	\$ 2,716.13	\$ 51,642.60	\$ 158,941.01	\$ 210,583.61
FY03	\$ 36,727.39	\$ 105,474.80	\$ 142,202.19	\$ 174,663.36	\$ 316,865.55
FY04	\$ 36,177.46	\$ 107,046.46	\$ 143,223.92	\$ 177,831.88	\$ 321,055.80
FY05	\$ 38,691.12	\$ 104,403.75	\$ 143,094.87	\$ 179,389.99	\$ 322,484.86
FY06	\$ 40,237.90	\$ 80,596.37	\$ 120,834.27	\$ 201,833.88	\$ 322,668.15
FY07	\$ 43,054.88	\$ 128,332.99	\$ 171,387.87	\$ 202,310.82	\$ 373,698.69
FY08	\$ 46,628.38	\$ 46,775.37	\$ 93,403.75	\$ 197,383.69	\$ 290,787.44
FY09	\$ 18,510.08	\$ 3,678.01	\$ 22,188.09	\$ 99,833.05	\$ 122,021.14
<i>Totals</i>	\$ 370,009.96	\$ 579,023.88	\$ 949,033.84	\$ 1,554,195.44	\$ 2,503,229.28

REMAINING BALANCE

\$ 8,496,770.72